



COUNCIL AGENDA: 06-15-04  
ITEM:

# Memorandum

**TO:** HONORABLE MAYOR AND  
CITY COUNCIL

**FROM:** Larry D. Lisenbee

**SUBJECT:** SEE BELOW

**DATE:** 05-24-04

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Approved

Date

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**COUNCIL DISTRICT:** 5  
**SNI AREA:** Mayfair

**SUBJECT: ADOPTION OF APPROPRIATION ORDINANCE AND FUNDING SOURCES RESOLUTION AMENDMENTS IN THE SERVICES FOR REDEVELOPMENT CAPITAL PROJECTS FUND (CITY-SIDE REDEVELOPMENT FUND) IN THE AMOUNT OF \$35,000 AND ADOPTION OF A RESOLUTION MAKING CERTAIN DETERMINATIONS REGARDING THE EXPENDITURE OF AGENCY FUNDS ON CERTAIN PUBLIC IMPROVEMENTS.**

## **RECOMMENDATION**

It is recommended that the City Council adopt the following Appropriation Ordinance and Funding Sources Resolution amendments in the Services for Redevelopment Capital Projects Fund (City-side Redevelopment Fund):

1. Establish an appropriation to the Department of Public Works for the Mayfair Streetlights project (PSM 359) in the amount of \$35,000.
2. Increase the estimate for Earned Revenue by \$35,000.

It is also recommended that the Council adopt a resolution making certain determinations regarding the related expenditure of Redevelopment Agency funds on certain public improvements in connection with the Mayfair Streetlights project, as more specifically described in the memorandum from the Redevelopment Agency, dated May 19, 2004, attached hereto.

## **BACKGROUND**

The San José Redevelopment Agency has requested City services in the implementation of Agency projects. These proposed amendments are necessary to account for City-side expenditures on Redevelopment Agency projects.

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## **U ANALYSIS**

### **Mayfair Streetlights**

The Mayfair Streetlights project consists of the installation and modification of streetlights in the Mayfair neighborhood. The Department of Public Works will manage and inspect the construction of the project. The source of funding for design, bid, and award and assessment/study/design would be a transfer from the Redevelopment Agency in the amount of \$35,000. The funding for construction, PG&E connections, contingency, and construction management/inspection in the amount of \$79,000 will be transferred by the Redevelopment Agency at a later date.

## **COST IMPLICATIONS**

This project is consistent with the Council-approved Budget Strategy Economic Recovery section in that it will spur construction spending in our local economy. The project will have an impact on the General Fund operating budget for operating costs after the development and construction of the Mayfair Streetlights project. The operating costs for the Mayfair Streetlights would be \$1,600 annually beginning in 2005-2006.

## **PUBLIC OUTREACH**

N/A

## **COORDINATION**

This memorandum has been coordinated with the Redevelopment Agency, the Office of the City Attorney, and the Department of Public Works.

## **CEQA**

Exempt, PP01-02-023.

LARRY D. LISENBEE  
Budget Director

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I hereby certify that there will be available for appropriation in the Services for Redevelopment Capital Projects Fund (City-side Redevelopment Capital Fund) in the Fiscal Year 2003-2004 moneys in excess of those heretofore appropriated therefrom, said excess being at least \$35,000.

LARRY D. LISENBEE  
Budget Director

LL:MM:AR